

Regional Membrane WTP User Cost Schedule  
 City of Hillsboro  
 July 29, 2008



Monthly Usage		Existing Rate Structure			Regional WTP Estimated User Costs			
Gallons	Cubic Foot	Base Rate	Volumetric Charge (\$0.0093/Cubic Foot)	Total Monthly Charge	Base Rate	Volumetric Charge (\$0.75/1,000-Gallon)	Total Estimated Additional Monthly Cost	Total Estimated Monthly User Cost
1,000	130	\$ 6.60	\$ 1.21	\$ 7.81	\$ 22.47	\$ 0.75	\$ 23.22	\$ 31.03
2,000	270	\$ 6.60	\$ 2.51	\$ 9.11	\$ 22.47	\$ 1.50	\$ 23.97	\$ 33.08
3,000	400	\$ 6.60	\$ 3.72	\$ 10.32	\$ 22.47	\$ 2.25	\$ 24.72	\$ 35.04
4,000	530	\$ 6.60	\$ 4.93	\$ 11.53	\$ 22.47	\$ 3.00	\$ 25.47	\$ 37.00
5,000	670	\$ 6.60	\$ 6.23	\$ 12.83	\$ 22.47	\$ 3.75	\$ 26.22	\$ 39.05
6,000	800	\$ 6.60	\$ 7.44	\$ 14.04	\$ 22.47	\$ 4.50	\$ 26.97	\$ 41.01
7,000	940	\$ 6.60	\$ 8.74	\$ 15.34	\$ 22.47	\$ 5.25	\$ 27.72	\$ 43.06
7,500	1,000	\$ 6.60	\$ 9.30	\$ 15.90	\$ 22.47	\$ 5.63	\$ 28.10	\$ 44.00
8,000	1,070	\$ 6.60	\$ 9.95	\$ 16.55	\$ 22.47	\$ 6.00	\$ 28.47	\$ 45.02
9,000	1,200	\$ 6.60	\$ 11.16	\$ 17.76	\$ 22.47	\$ 6.75	\$ 29.22	\$ 46.98
10,000	1,340	\$ 6.60	\$ 12.46	\$ 19.06	\$ 22.47	\$ 7.50	\$ 29.97	\$ 49.03